Georgia Power

Bin 10230,
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

June 23, 2025

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Georgia Power's May 2025 Report on FLAT Bill;
Docket No. 13518-U

Dear Ms. Tanner:

Attached is a copy of the May 2025 Flat Bill Monthly Report. This report is in accordance with the Commission's Order dated June 6, 2002 in Docket No. 13518-U.

If you have questions about this matter, please call me at 404-506-7106.

Sincerely,

/s/ Jeremiah C. Haswell

Jeremiah C. Haswell
Director, Regulatory Affairs
jhaswell@southernco.com

May 2025 MONTHLY REPORT

Actual Cash Flow
May 2025

Residential	FB Amount Allocated for risk adder	FlatBill Revenue	Actual R Revenue	Variance (FlatBill - R)
January	$3,288,201.05	$73,017,838.61	$74,238,265.58	($1,220,426.97)
February	$3,368,389.69	$74,799,723.94	$69,025,067.08	$5,774,656.86
March	$3,420,694.50	$75,942,564.05	$55,967,893.00	$19,974,671.05
April	$3,443,000.07	$76,429,081.37	$48,532,223.47	$27,896,857.90
May	$3,417,036.06	$75,830,074.78	$52,946,435.66	$22,883,639.12
June				
July				
August				
September				
October				
November				
December				
Year to Date	**$16,937,321.37**	**$376,019,282.75**	**$300,709,884.79**	**$75,309,397.96**

General Service	FB Amount Allocated for risk adder	FlatBill Revenue	Actual GS Revenue	Variance (FlatBill - GS)
January	$65,515.28	$1,375,820.85	$1,491,177.66	($115,356.81)
February	$67,351.50	$1,414,381.49	$1,500,615.63	($86,234.14)
March	$69,477.02	$1,459,017.35	$1,248,263.01	$210,754.34
April	$69,926.21	$1,468,450.47	$1,102,967.44	$365,483.03
May	$69,774.62	$1,465,267.06	$1,210,683.97	$254,583.09
June				
July				
August				
September				
October				
November				
December				
Year to Date	**$342,044.63**	**$7,182,937.22**	**$6,553,707.71**	**$629,229.51**

	FB Amount Allocated for risk adder	FlatBill Revenue	Traditional Rate Revenue	Variance (FlatBill - Traditional Rev)
Total	**$17,279,366.00**	**$383,202,219.97**	**$307,263,592.50**	**$75,938,627.47**

NOTE: All Figures exclude sales tax

May 2025 MONTHLY REPORT

Residential		Total # of Customers	Incremental Change
	Year End 2024	353,507	
	Jan-25	356,463	2,956
	Feb-25	364,386	7,923
	Mar-25	368,972	4,586
	Apr-25	370,899	1,927
	May-25	367,870	(3,029)
	Jun-25		
	Jul-25		
	Aug-25		
	Sep-25		
	Oct-25		
	Nov-25		
	Dec-25		

General Service		Total # of Customers	Incremental Change
	Year End 2024	6,799	
	Jan-25	6,884	85
	Feb-25	7,007	123
	Mar-25	7,145	138
	Apr-25	7,194	49
	May-25	7,161	(33)
	Jun-25		
	Jul-25		
	Aug-25		
	Sep-25		
	Oct-25		
	Nov-25		
	Dec-25		

Total		Total # of Customers	Incremental Change
	Year End 2024	360,306	
	Jan-25	363,347	3,041
	Feb-25	371,393	8,046
	Mar-25	376,117	4,724
	Apr-25	378,093	1,976
	May-25	375,031	(3,062)
	Jun-25	-	-
	Jul-25	-	-
	Aug-25	-	-
	Sep-25	-	-
	Oct-25	-	-
	Nov-25	-	-
	Dec-25	-	-

May 2025 Monthly Report

Note: This data is based on the entire Residential and Commercial Class.
This is not specific to the FlatBill Rate.

MARKET PLANNING/FORECASTING SECTION
BILLING WEATHER ASSUMPTIONS FORECAST

SUMMARY OF THE VARIANCES FROM THE BUDGET 2025 FORECAST
For the Month of May 2025

CLASS	FORECAST ASSUMPTION	ACTUAL VALUES	VARIANCE (Actual-Forecast)
RESIDENTIAL			
HEATING DEGREE HOURS	1,122	544	-578
COOLING DEGREE HOURS	2,726	3,353	627
HEATING DEGREE HOURS (YTD)	32,424	29,807	-2,617
COOLING DEGREE HOURS (YTD)	4,380	6,098	1,718
COMMERCIAL			
HEATING DEGREE HOURS	210	79	-131
COOLING DEGREE HOURS	5,754	7,048	1,294
HEATING DEGREE HOURS (YTD)	15,840	14,578	-1,262
COOLING DEGREE HOURS (YTD)	10,538	14,380	3,842